

**AAUW Lower Connecticut Valley Branch
Budget to Actual as of July 29, 2022**

	Income	
	Budget	Fiscal YTD
Dues		
Budget for 100 members @ \$21 66 members new or renewed FY 22-23	\$2,100.00	\$1,386.00
Interest to be obtained from Money Market to make up deficit if needed	\$470.00	\$3.42
Income Total	\$2,570.00	\$1,389.42
	Expenses	
	Budget	Fiscal YTD
Hospitality	\$500.00	\$0.00
Rentals (Pavilion - OSPR)	\$500.00	\$0.00
Programs (Honorariums)	\$600.00	\$0.00
Membership expenses (printing booklets)	\$250.00	\$0.00
Insurance	\$200.00	\$0.00
Website	\$120.00	\$0.00
Library Donation (Acton)	\$100.00	\$0.00
Miscellaneous	\$250.00	\$0.00
Publicity	\$50.00	\$0.00
Expenses Total	\$2,570.00	\$0.00
Great Decisions	Available Money	Spending
Great Decisions (self funding)	\$4.66	
Donations & NCCWSL Scholarships	Available money	Money Spent or Added
	22-Jun	22-Jul
Alan Spargo Memorial NCCWSL Scholarship & Grants for FY 21-22 (Includes Spring Scholarship Fundraiser Total \$5,153.60 - \$1,000 for 2023 Deposit)	\$7,641.83	\$225.00
Recognition Fund	\$517.42	\$100.00

